

SUBSTANCE ABUSE PREVENTION AND CONTROL

Exhibit B

RATES, ALLOCATION PER STATEMENT OF WORK, AND CONTRACT MAXIMUM OBLIGATION
Effective October 1, 2012

Legal Entity	Statement of Work Funding Source/Program	HCPCS CODE	Modality/ Reimbursable Services	BASE RATE	Staffing		2012-2013 Funding	2013-2014 Funding	2014-2015 Funding
					Modified RATE	Population Modified RATE			
PROVIDER NAME XXXXXXXXXXXX	General Program Services - Medication Assisted Treatment						202,458	269,945	0
	General Program Services						560,097	746,796	0
	Department of Children Family Services (DCFS)						257,648	343,531	0
	Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)						426,899	569,198	0
	Community Assessment and Services Center Program (General Relief)						144,462	192,616	0
	Community Assessment and Services Center Program (General Population)						179,971	239,961	0
	Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)						163,538	218,050	0
	Community Assessment and Services Center Program (First 5 LA)						562,500	750,000	0
	Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)						115,209	153,612	0
	Community Assessment and Services Center Program (AB 109)						98,498	98,498	0
	General Relief						57,021	76,028	0
	Women's and Children's Residential Treatment Program						657,642	876,856	0
	Perinatal Programs						115,340	153,786	0
	California Work Opportunity and Responsibility to Kids (CalWORKS)						562,519	750,025	0
	CalWORKs Homeless Families Project						56,250	75,000	0
	First 5 Program						188,237	250,962	140,903
							\$ 4,348,289	\$ 5,764,884	140,903

CONTRACT MAXIMUM OBLIGATION

* Case Management is capped. Please see Service and Reimbursement Matrix for details.