

**Department of Public Health
2013 Performance Improvement Report
Performance Measures by Program and Strategic Plan Priority Area/Goal**

TOTAL	CDCP - ACDC	CDCP - IP	CDCP - PH LAB	CDCP - TB	CDCP - VET	CDIP	CHS	CMS	DHSP	EH	EPRP	HF	MCAH	OAD	OHAE	OWH	PHIS	QI - HEA	QI - NADM	QI - ODT	QI-OMD	QI - OH	QI- PHI	SAPC
555	24	10	25	52	28	23	27	6	77	44	15	32	24	6	11	18	9	28	9	9	12	6	13	47

Goal

Strategic Priority Area 1: Healthy and Safe Community Environments

1.1	16					14							1									1		
1.2	7					7																		
1.3	2					1																1		
1.4	12		10		1					1														
1 (extra)	37									37														
Subtotal	74		10		1	22				38			1									2		

Goal

Strategic Priority Area 2: Preventive Health Services

2.1	16	1						4					2			6						3		
2.2	32		2					2	1			7	2									1		17
2.3	11		1																					10
2.4	65		1		12			15		34			3											
Subtotal	124	1	4		12			15	6	35			7	7		6						4		27

Goal

Strategic Priority Area 3: Empowered Health Consumers

3.1	17				10											1		6						
3.2																								
Subtotal	17				10											1		6						

Goal

Strategic Priority Area 4: Health Equity

4.0	1												1											
4.1																								
4.2	5				5																			
4.3	1				1																			
4.4	1								1															
4.5	0																							
Subtotal	8				6				1				1											

Goal

Strategic Priority Area 5: Public Health Protection

5.1	100	18	6	7	18	12				36		1	2											
5.2	6	2				1				1		2												
5.3	4																			4				
5.4	23	3								2	13	1						1	3					
Subtotal	133	23	6	7	18	13		0		37	2	15	2	2				1	3	4				

Goal

Strategic Priority Area 6: Improved DPH Infrastructure

6.0	22				10			12																
6.1	55			3						3		3	1					21	5	5	5		5	4
6.2	8																5				3			
6.3	11				4	1													1		4			1
6.4	9					3	1									2								3
6.5	2									1						1								
6.6	2																		2					
6 (extra)	90			5	2					4			20	12	6	11	8	2					8	12
Subtotal	199			8	16	4	1	12		4	4		23	13	6	11	11	9	21	6	5	12	13	20