

**APPENDIX B-2
BUDGET JUSTIFICATION**

PROPOSER'S NAME:	
BUDGET TERM:	12 Months

A.	FULL-TIME AND PART-TIME SALARIES	
	Full-Time Position and Job Title	Job Duties Related to Specific Program Objectives
	Part-Time Position and Job Title	Job Duties Related to Specific Program Objectives

B.	EMPLOYEE BENEFITS	
	Full-Time Employee Benefit	Percentage Rate
	Total Full-Time Employee Benefits Rate	
	Part-Time Employee Benefit	Percentage Rate
	Total Part-Time Employee Benefits Rate	

C.	OPERATING EXPENSES	
	Item	Item Justification

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D. MILEAGE AND TRAVEL	
Item	Item Justification

E. OTHER COSTS (Including Consultant/Contractor)	
Item	Item Justification